Capital & Special Revenue Projects 2022/23							**Appendix D**
	Original	**Capital**	EMR	*Original*	**Revenue**	EMR	
Project	***2022/23***	**2022/23**	**2022/23**	***2022/23***	**2022/23**	**2022/23**	**Comments**
Stronger Communities							
COVID-19 Memorial/Commemoration				*1500*	**1500**		
Infrastructure Defribilators Min C234 Ongoing Maint/Replacement Fund				*1500*	**1500**		Increase budget for King Georges new installation
Queens Platinum Jubliee				*5000*	**3000**		Task & Finish Group
Children & Young People Grant Funding				*10000*	**10000**		Increase budget to £40k for 2022/23
Water Safetly Education Programme				*10000*	**10000**		
Welch Way Planters £2k for 5 years **to be installed in 2025**	*2000*	**2000**					Move to EMR - £4k held Yr 2 of 5
	2000	2000	0	*28000*	26000	0	